

**MINUTES OF THE MEETING OF THE MAYOR
AND THE COMMITTEE-OF-THE-WHOLE OF
THE CITY OF EAST MOLINE, ILLINOIS
MONDAY, NOVEMBER 19, 2018**

ROLL CALL

Mayor Freeman called the meeting to order and directed City Clerk Arletta D. Holmes to call the roll. The following Aldermen were present: Alissa Sallows, Gary Almblade, Nancy Mulcahey, Ed DeJaynes, Gary Miller, Maria Tapia, and Jose Rico. **6:51 p.m.**

ADDITIONS/CORRECTIONS TO AGENDA

None.

FY 2019 PRELIMINARY BUDGET APPROVAL (Ms. Whiting, Finance Director)

See attached for a summary of the 2019 budget. (See Attachments).

The City's 2019 Budget was prepared with the following considerations:

Department Heads submitted their budgets on September 10th which resulted in a deficit of \$2,444,000 in General Fund and deficit of \$6,564,535 overall.

RECOMMENDATION:

Approve the preliminary 2019 budget to be in compliance for the public hearing on December 3, 2018 and for a final approval on December 17, 2018.

A brief discussion was held regarding various aspects of the budget.

A motion was made by Alderman Rico, seconded by Alderman Tapia, to concur with the recommendation as presented. Upon roll call the following voted in favor: Mulcahey, DeJaynes, Miller, Tapia, Rico, Sallows, and Almblade. Motion carried.

ADJOURNMENT:

A motion was made by Alderman DeJaynes, seconded by Alderman Miller, to adjourn the Committee-of-the-Whole meeting. Upon roll call the following voted in favor: Mulcahey, DeJaynes, Miller, Tapia, Rico, Sallows, and Almblade. Motion carried. **6:53 p.m.**

Minutes taken and submitted

Arletta D. Holmes, City Clerk