



City of East Moline Committee of the Whole

City Council Chambers
915 16th Avenue
East Moline, IL 61244

DATE: **MONDAY, November 21st, 2011**

TIME: **“Immediately Following the
Regular Council Meeting”**

1	Wastewater Treatment Plant Chemical Bids	Drake
2	Pickup Truck Purchase	Drake
3	Tax Levy & Budget Discussion	Petersen

Joint Purchasing Council / Bi-State Regional Commission						
City of East Moline						
2012 Chemical Bids for Water And Wastewater Treatment						
Recommended Price and Suppliers are in Bold for Each Chemical						
Chemical			Cost per Unit	Company	Notes	2011 Prices
1 Aluminum Sulfate (Liquid)	Per Dry Ton		\$ 470.60	US Aluminates (USALCO)	6.20%	\$ 441.43
			\$ 548.00	General Chemical Performance Products		
			\$ 549.00	Thatcher Company of Montana		
2 Ammonia	Per LB		\$ 0.790	Tanner Industries	12.66%	\$ 0.690
3 Activated Carbon	Per LB		\$ 0.660	Jacobi Carbons, Inc*	4.05%	\$ 0.710
			\$ 0.700	Calgon Carbon Corporation*		
			\$ 0.740	MWV Specialty Chemicals		
			\$ 0.745	Norit Americas, Inc		
			\$ 0.830	Standard Purification*		
* Unresponsive Bids - Non-Compliance With Specifications						
4 Chlorine	Per Ton		\$ 423.00	Brenntag Mid-South, Inc	-8.98%	\$ 461.000
			\$ 450.00	Harcros Chemicals, Inc		
			\$ 500.00	Viking Chemical Company		
			\$ 690.00	Alexandar Chemical Corporation*		
* Unresponsive Bid - Non-Compliance With Specifications						
5 Sodium Hypochlorite	Per Gallon		\$ 0.690	KA Steel Chemicals	11.88%	\$ 0.608
			\$ 0.75	Vertex Chemical Corporation		
			\$ 0.82	Rowell Chemical Corporation		
			\$ 0.89	Alexander Chemical		
6 Hydrofluosilicic Acid (Fluoride) Small Bulk	Per LB		\$ 0.395	Hawkins, Inc	-6.329%	\$ 0.420
			\$ 0.405	Viking Chemical Company		
7 Magnesium Bisulfate	Per LB		\$ 0.340	Brenntag Mid-South, Inc	14.706%	\$ 0.290
8 Caustic Soda 50% Liquid Solution	Per Dry Ton		\$ 561.42	KA Steel Chemicals	37%	\$ 356.200
			\$ 675.00	Rowell Chemical Corporation		
			\$ 700.00	Vertex Chemical Corporation*		
* Unresponsive Bid - Non-Compliance With Specifications						
Wastewater Treatment Plant Chemical Bid						
4 Wastewater Chlorine	Per Ton		\$ 423.00	Brenntag Mid-South, Inc	-8.983%	\$ 461.000
			\$ 450.00	Harcros Chemicals, Inc		
			\$ 500.00	Viking Chemical Company		
			\$ 690.00	Alexandar Chemical Corporation*		
* Unresponsive Bid - Non-Compliance With Specifications						

CITY OF EAST MOLINE FINAL TAX LEVY 2011									
Estimated 2011 EAV									
PUBLIC HEARING REQUIRED									
1.38%									
\$264,419,952									
18.91%									
Item #	2010 Actual RATE	2010 Tax Levy AMOUNT	MAXIMUM RATE	PROPOSED 2011 TAX LEVY RATE	PROPOSED 2011 TAX LEVY AMOUNT	INCREASE (DECREASE) RATE	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) AMOUNT	
1	0.1642	\$430,000	0.2500	0.2500	\$661,050	0.0858	\$231,050	\$0	
1A	-	\$0		-	\$0	-	\$0		
2	0.0574	\$150,000	0.2000	0.0778	\$205,762	0.0204	\$55,762		
3	0.0720	\$237,525	0.1000	0.1000	\$264,420	0.0280	\$26,895		
3		\$49,342			\$50,000	-	\$658		
4	0.1640	\$429,000	0.2000	0.2000	\$528,840	0.0360	\$99,840		
5	-	\$0	0.0500	-	\$0	-	\$0		
6	0.0021	\$5,400	0.0500	0.0020	\$5,300	(0.0001)	-\$100		
7	0.3131	\$819,000	0.4000	0.4000	\$1,057,680	0.0869	\$238,680		
13	0.0179	\$46,900	0.0200	0.0177	\$46,900	(0.0002)	\$0		
14	0.2255	\$590,000		0.1135	\$300,000	(0.1121)	-\$290,000		
15	0.0002	\$500	0.0500	0.0002	\$500	(0.0000)	\$0		
16	0.0172	\$45,000		0.0170	\$45,000	(0.0002)	\$0		
17	0.0713	\$186,645		0.1089	\$287,903	0.0375	\$101,258		
18	0.0696	\$181,968		0.0922	\$243,910	0.0227	\$61,942		
19	0.1252	\$327,417		0.2879	\$761,382	0.1628	\$433,965		
20	0.2388	\$624,825		0.2326	\$614,992	(0.0063)	-\$9,833		
21	0.1946	\$509,000	0.2500	0.1951	\$516,000	0.0006	\$7,000		
22	0.0730	\$191,000	0.0750	0.0722	\$191,000	(0.0008)	\$0		
25	0.0773	\$202,327		0.0784	\$207,176	0.0010	\$4,849		
26	0.0002	\$500	0.0333	0.0002	\$500	(0.0000)	\$0		
27	0.0455	\$119,000	0.0500	0.0492	\$130,000	0.0037	\$11,000		
TOTAL LEVIED LAST YEAR				1.9290	\$5,145,349				
TOTAL PROPOSED LEVIES				2.2950	\$6,118,316	0.3659	\$972,967		
GRAND TOTAL ALL LEVIES				1.9290	\$0	0.3659	\$972,967		
PERCENTAGE INCREASE						18.97%	18.91%		