



City of East Moline Committee of the Whole

City Council Chambers
915 16th Avenue
East Moline, IL 61244

DATE: **December 6th, 2010**

TIME: **“Immediately Following the
Regular Council Meeting”**

1	Draft Police Department Budget FY May 1, 20100	Victor Moreno
2	Amendment to Liquor Ordinance	William Phares / Cpt. DeVrieze
3	Water & Wastewater Chemical Bids	Chip Drake

**East Moline Police
Department
FYE 2009-2012
EXPENDITURES**

Line Item	Description	FYE 2009	FYE 2010	FYE 2011	FYE 2012
1	007-4200-110.1 Salaries	\$ 2,845,000	\$ 3,096,000	\$ 3,175,700	\$ 3,321,000
2	007-4200-130.1 Salaries- OT IDOT	\$ -	\$ -	\$ -	\$ -
3	007-4200-210.0 Health Insurance	\$ 350,000	\$ 380,000	\$ 380,000	\$ 380,000
4	007-4200-215.0 Radio Purchase	\$ -	\$ -	\$ -	\$ -
5	007-4200-215.1 Radio User Fee	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500
6	007-4200-215.2 Radio Maintenance	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
7	007-4200-215.3 Radio Power	\$ 500	\$ 500	\$ 500	\$ 500
8	007-4200-216.0 Towing	\$ 200	\$ 200	\$ 200	\$ 200
9	007-4200-216.0 Debt Repayment to Veh Equip Res	\$ -	\$ -	\$ -	\$ -
10	007-4200-217.0 Community Policing	\$ 500	\$ 500	\$ 500	\$ 500
11	007-4200-220.0 Sezure Expense	\$ -	\$ -	\$ -	\$ -
12	007-4200-230.0 Health Ins\Depen\Retired- 5	\$ 32,000	\$ 40,000	\$ 40,000	\$ 40,000
13	007-4200-231.0 Health Ins\Retire\Disabled-29	\$ 232,000	\$ 232,000	\$ 232,000	\$ 232,000
14	007-4200-240.0 Mobil Data Computers	\$ 7,500	\$ 7,500	\$ 6,000	\$ 6,000
15	007-4200-240.1 Fingerprint Expense	\$ -	\$ -	\$ -	\$ -
16	007-4200-240.2 Sex Offender Registration	\$ -	\$ -	\$ -	\$ -
17	007-4200-270.0 Felony Seizures	\$ -	\$ -	\$ -	\$ -
18	007-4200-272.0 Informant Cost	\$ -	\$ -	\$ -	\$ -
19	007-4200-290.1 Uniform Allowance	\$ 10,000	\$ 8,000	\$ 8,000	\$ 8,000
20	007-4200-310.4 RICO Records Management	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000
21	007-4200-430.0 Equipment Repairs	\$ 32,000	\$ 4,000	\$ 4,000	\$ 4,000
22	007-4200-431.1 Equip. Maint Contracts	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
23	007-4200-431.5 Office Furniture	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
24	007-4200-433.0 Software Maintenance	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500
25	007-4200-433.1 Hardware Maintenance	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
26	007-4200-482.0 Troops To Cops	\$ -	\$ -	\$ -	\$ -
27	007-4200-482.1 Traffic Safety Expense	\$ -	\$ -	\$ -	\$ -
28	007-4200-482.2 Tabacco Enforce-Program Grant	\$ -	\$ -	\$ -	\$ -
29	007-4200-482.3 Mobile Data Computers Grant	\$ -	\$ -	\$ -	\$ -
30	007-4200-482.4 Bulletproof Vest Grant Expense	\$ -	\$ -	\$ -	\$ -
31	007-4200-482.6 Hwy Safety Proj. Grant/IDOT	\$ -	\$ -	\$ -	\$ -
32	007-4200-482.7 Hwy Safety Grant/IDOT'05/IMAGE	\$ -	\$ -	\$ -	\$ -
33	007-4200-482.8 ILEAS Mobile Compupter Grant	\$ -	\$ -	\$ -	\$ -
34	007-4200-482.9 ADAA/Livescan Grant	\$ -	\$ -	\$ -	\$ -
35	007-4200-495.2 Annexation Rebates	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
36	007-4200-501.0 Meetings	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100
37	007-4200-502.3 Training	\$ 22,000	\$ 22,000	\$ 18,000	\$ 18,000
38	007-4200-530.0 Telephone	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000
39	007-4200-550.0 Printing	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500

40	007-4200-600.4	Office Supplies	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
41	007-4200-600.5	Communication Supplies	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
42	007-4200-601.0	Canine Supplies	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
43	007-4200-601.1	Animal Control Supplies	\$ 500	\$ 500	\$ 500	\$ 500
44	007-4200-602.0	Ammunition Supplies	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
45	007-4200-602.1	Weapons and Repair	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
46	007-4200-610.0	General Supplies	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
47	007-4200-612.0	Postage	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
48	007-4200-640.0	Dues Subscriptions	\$ 2,400	\$ 2,200	\$ 3,000	\$ 3,000
49	007-4200-740.1	Equipment General	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
50	007-4200-740.4	Contract Equipment Purchase	\$ -	\$ -	\$ -	\$ -
51	007-4200-743.0	Motor Pool Purchase	\$ 80,000	\$ 80,000	\$ -	\$ 90,000
52	007-4200-743.1	Motor Pool Operations	\$ 116,000	\$ 116,000	\$ 116,000	\$ 138,000
53	007-4200-744.0	Vehicle/Equipment Allowance	\$ -	\$ -	\$ -	\$ -
54	007-4200-800.0	Contingencies	\$ -	\$ -	\$ -	\$ -
55	007-4200-831.0	OSHA	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000

Sub Total Police Dept \$ 3,878,000 4,136,800 \$ 4,131,800 \$ 4,389,100

CENTRE STATION

55	007-4282-110.1	Centre Station Salaries	\$ 55,700	\$ 55,100	\$ 55,100	\$ 55,100
56	007-4282-215.2	Radio Maintenance	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
57	007-4282-290.1	Uniforms	\$ 500	\$ 500	\$ 500	\$ 500
58	007-4282-411.0	Utilities	\$ -	\$ -	\$ -	\$ -
59	007-4282-431.1	Service Contracts	\$ 12,100	\$ 12,100	\$ 12,100	\$ 12,100
60	007-4282-502.3	Training	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700
61	007-4282-530.0	Telephone	\$ -	\$ -	\$ -	\$ -
62	007-4282-550.0	Printing	\$ 300	\$ 300	\$ 300	\$ 300
63	007-4282-600.4	Office Supplies	\$ 1,400	\$ 1,000	\$ 1,400	\$ 1,400
64	007-4282-610.0	General supplies	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
65	007-4282-640.0	Dues/Subscriptions	\$ 100	\$ 100	\$ 100	\$ 100
66	007-4282-860.0	MISC	\$ 2,700	\$ 1,400	\$ 2,700	\$ 2,700

Sub Total Centre Station \$ 79,100 76,800 \$ 78,500 \$ 78,500

Total Police/Centre \$ 3,957,100 4,213,600 \$ 4,210,300 \$ 4,467,600

DIFFERENCE \$ 256,500.00 \$ (3,300.00) \$257,300.00

% of proposed % minus cars
total budget total budget

PERSONNEL Lines 1, 3,13,14,55
\$ 3,973,000.00

89% 91%

CONTRACTS Lines 5,6, 20,22,38,52,56,59
\$ 244,800

5% 6%

TOTAL \$ 4,217,800.00

94% 97%

AN ORDINANCE AMENDING SECTIONS 3-7-1 ENTITLED, "DEFINITIONS," 3-7-6 ENTITLED, "LICENSE FEES," 3-7-18 ENTITLED, "LOCATION RESTRICTIONS," AND 3-7-20, ENTITLED, "SALE TO PERSONS UNDER TWENTY ONE," OF CHAPTER 7, ENTITLED, "LIQUOR DEALERS" OF TITLE 3, ENTITLED "BUSINESS REGULATIONS" OF THE CITY CODE OF THE CITY OF EAST MOLINE, ILLINOIS OF 1974 AS AMENDED.

BE IT ORDAINED by the City Council of the City of East Moline, Illinois, as follows:

SECTION 1. Section 3-7-1, entitled, "Definitions" of Chapter 7, entitled, "Liquor Dealers" of Title 3, entitled, "Business Regulations" of the City Code of the City of East Moline, Illinois, of 1974, as amended, is hereby amended by deleting the paragraph entitled, "Restaurant" in its entirety, as it currently reads as follows:

"RESTAURANT: Any public place kept, used, maintained, advertised and held out to the public to be a place where meals are served, and where meals are actually and regularly served, without sleeping accommodations, such space being provided with adequate and sanitary kitchen and dining room equipment and capacity and having employed therein a sufficient number and kind of employees to prepare, cook and serve suitable food for its guests. Provided further that no restaurant licensed as such shall sell alcoholic liquor except with meals."

and by inserting in lieu thereof the following:

"RESTAURANT: Any public place kept, used, maintained, advertised and held out to the public to be a place where meals are served, and where meals are actually and regularly served, without sleeping accommodations, such space being provided with adequate and sanitary kitchen and dining room equipment and capacity and having employed therein a sufficient number and kind of employees to prepare, cook and serve suitable food for its guests. Provided further that the sale of alcohol is incidental to the primary purpose of the sale of food. Any such establishment shall also be subject to all applicable food service regulations.

Any restaurant providing a bar area shall prohibit minors from being within three feet of such bar and shall not serve minors directly from the bar. The bar area should be easily distinguishable from the food service areas."

SECTION 2. Section 3-7-6, entitled, "License Fees" of Chapter 7, entitled, "Liquor Dealers" of Title 3, entitled, "Business Regulations" of the City Code of the City of East Moline, Illinois, of 1974, as amended, is hereby amended by deleting Paragraph (F) in its entirety, as it currently reads as follows:

"(F) Class F license which shall authorize the retail sale of alcoholic liquor on premises operated as a restaurant in which food is served and sales of food constitute sixty percent (60%) or more of the gross receipts of the business. The annual license fee for a class F license shall be one thousand dollars (\$1,000.00)."

and by inserting in lieu thereof the following:

“(F) Class F license which shall authorize the retail sale of alcoholic liquor on premises operated as a restaurant in which food is served and sales of alcohol is incidental to the primary purpose of selling food. The annual license fee for a class F license shall be one thousand dollars (\$1,000.00).”

SECTION 3. Section 3-7-18, entitled, “Location Restrictions” of Chapter 7, entitled, “Liquor Dealers” of Title 3, entitled, “Business Regulations” of the City Code of the City of East Moline, Illinois, of 1974, as amended, is hereby amended by deleting Section 3-7-18 in its entirety, as it currently reads as follows:

“3-7-18: LOCATION RESTRICTIONS: No license shall be issued for the sale at retail of any alcoholic liquor within one hundred feet (100’) of any church, school, hospital, home for the aged or indigent persons or for veterans, their wives or children, or any military or naval station; provided, that this prohibition shall not apply to clubs or restaurants, food shops or other places where the sale of alcoholic liquor is not the principal business carried on, if such place of business not exempted shall have been established for such purpose prior to the taking effect of this Chapter; nor to the renewal of a license for the sale of alcoholic liquor on premises within one hundred feet (100’) of any church where such church has been established within such one hundred feet (100’) since the issuance of the original license;

and by inserting in lieu thereof the following:

“3-7-18: LOCATION RESTRICTIONS: No license shall be issued for the sale at retail of any alcoholic liquor within 100 feet of any church, school other than an institution of higher learning, hospital, home for aged or indigent persons or for veterans, their spouses or children or any military or naval station, provided, that this prohibition shall not apply to hotels offering restaurant service, regularly organized clubs, or to restaurants, food shops or other places where the sale of alcoholic liquors is not the principal business carried on; nor to the renewal of a license for the sale at retail of alcoholic liquor on premises within 100 feet of any church or school where the church or school has been established within such 100 feet since the issuance of the original license. In the case of a church, the distance of 100 feet shall be measured to the nearest part of any building used for worship services or education programs and not to property boundaries.”

SECTION 4. Section 3-7-20, entitled, “Sale To Persons Under Twenty One” of Chapter 7, entitled, “Liquor Dealers” of Title 3, entitled, “Business Regulations” of the City Code of the City of East Moline, Illinois, of 1974, as amended, is hereby amended by deleting Paragraph (E) in its entirety, as it currently reads as follows:

“(E) It shall be unlawful for any holder of a retail liquor dealer's license or licensee's agent or employee to suffer or permit any minor to remain in any room or compartment adjoining or adjacent to or situated in the room or place where such licensed premises are located; provided, that this subsection shall not apply to any minor who is accompanied by his or her parent or guardian; or to any licensed premises which derives its principal business from the sale of, or services of, commodities other than alcoholic liquor. In addition to all other fines and

penalties, the Mayor may revoke or suspend the retail liquor dealer's license for any violation of this Section.

and by inserting in lieu thereof the following:

“(E) It shall be unlawful for any holder of a retail liquor dealer's license or licensee's agent or employee to suffer or permit any minor to remain in any room or compartment adjoining or adjacent to or situated in the room or place where such licensed premises are located; provided, that this subsection shall not apply to any minor who is accompanied by his or her parent or guardian; or to any licensed premises where the sale of alcohol is incidental to the primary purpose of the sale of food. In addition to all other fines and penalties, the Mayor may revoke or suspend the retail liquor dealer's license for any violation of this Section.”

SECTION 5. All ordinances and parts of ordinances in conflict herewith are expressly repealed, insofar as they do so conflict.

SECTION 6. This ordinance shall be full force and effect from and after its passage and approval as required by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF EAST MOLINE, ILLINOIS, this 20th day of December, 2010, and APPROVED BY THE MAYOR OF SAID CITY this 20th day of December, 2010.

Mayor of the City of
East Moline, Illinois

ATTEST:

City Clerk of the City of
East Moline, Illinois

**Joint Purchasing Council / Bi-State Regional Commission
City of East Moline
2011 Chemical Bids for Water And Wastewater Treatment**

DRAFT

Recommended Price and Suppliers are in Bold for Each Chemical

					2010
Chemical		Cost per Unit	Company	Notes	Prices
Aluminum Sulfate (Liquid)	Per Dry Ton	\$ 441.43	US Aluminates (USALCO)	-6.665%	\$ 470.85
		\$ 548.00	General Chemical Performance Products		
		\$ 270.00	G S Robins (Price Per Wet Ton)*		
		*Unresponsive Bid - Non Compliance With Specifications			
Ammonia	Per LB	\$ 0.690	Tanner Industries	0.000%	\$ 0.690
Activated Carbon	Per LB	\$ 0.558	Thatcher Company of Montana*	-39.66%	\$ 0.810
		\$ 0.580	Jacobi Carbons, Inc		
		\$ 0.682	Norit Americas, Inc		
		\$ 0.720	MWV Specialty Chemicals		
		\$ 0.777	Envirogreen Chemicals, LLC		
* Unresponsive Bids - Non-Compliance With Specifications					
Chlorine	Per Ton	\$ 440.00	Harcros Chemical, Inc*	14.317%	\$ 395.000
		\$ 461.00	Brenntag Mid-South, Inc		
		\$ 595.00	Alexander Chemical		
		\$ 829.00	Hydrite Chemical Co		
		\$ 1,550.00	Rowell Chemical Corp		
* Unresponsive Bid - Non-Compliance With Specifications					
Sodium Hypochlorite	Per Gallon	\$ 0.608	KA Steel Chemicals	-5.263%	\$ 0.640
		\$ 0.76	Rowell Chemical Corporation		
		\$ 0.85	Vertex Chemical Corporation		
		\$ 0.97	Alexander Chemical		
		\$ 1.00	G S Robbins		
Hydrofluosilicic Acid (Fluoride) Small Bulk	Per LB	\$ 0.42	Viking Chemical Corp	-2.381%	\$ 0.430
		\$ 0.47	Hawkins		
Magnesium Bisulfate	Per LB	\$ 0.290	Brenntag Mid-South	13.793%	\$ 0.250
Caustic Soda 50% Liquid Solution	Per Dry Ton	\$ 356.20	Harcros Chemicals, Inc*	19%	\$ 335.960
		\$ 413.98	KA Steel Chemicals		
		\$ 510.00	G S Robins		
		\$ 540.00	Univar USA, Inc		
* Unresponsive Bid - Non-Compliance With Specifications					
Wastewater Treatment Plant Chemical Bid					
Wastewater Chlorine	Per Ton	\$ 440.00	Harcros Chemical, Inc*	14.317%	\$ 395.000
		\$ 461.00	Brenntag Mid-South, Inc		
		\$ 595.00	Alexander Chemical		
		\$ 829.00	Hydrite Chemical Co		
		\$ 1,550.00	Rowell Chemical Corp		
* Unresponsive Bid - Non-Compliance With Specifications					