



City of East Moline Committee of the Whole

City Council Chambers
915 16th Avenue
East Moline, IL 61244

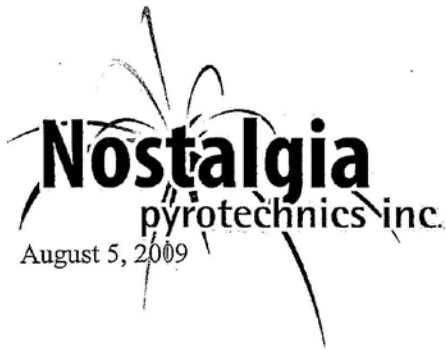
DATE: August 17, 2009

TIME: 7:15 P.M.

1	Bi-State Services Presentation	Denise Bulat
2	IMRF Rate Discussion	Jim Hughes
3	2010 Fireworks Contract	Dave Lambrecht
4	9 th Avenue/21 st Street Drainage Improvements	Tim Kammler

SUMMARY OF IMRF CONTRIBUTION

	Last Year's Rate	Optional Phase In Rate	Required Annual Contribution
Estimated Annual Payroll			
City	\$2,055,500	\$2,055,500	\$2,055,500
Pool	\$70,700	\$70,700	\$70,700
Library	\$322,400	\$322,400	\$322,400
Park	\$217,100	\$217,100	\$217,100
Estimated 2010 Payroll	\$2,665,700	\$2,665,700	\$2,665,700
Cost Rate	5.92%	8.46%	11.08%
Total Cost	\$157,809	\$225,518	\$295,360
Replacement Tax Rate	29.40%	29.40%	29.40%
Replacement Tax	\$46,396	\$66,302	\$86,836
Net Levy	\$111,413	\$159,216	\$208,524
2008 Levy	\$111,418	\$111,418	\$111,419
Net Levy Increase	-\$5	\$47,798	\$97,105
Percentage Increase	0.00%	42.90%	87.15%
2008 Certified to Collect	\$ 4,624,638	\$ 4,624,638	\$ 4,624,638
Percentage Increase to Public Hearing	0.00%	1.03%	2.10%



119 -117 SOUTH STREET
PO BOX 207 OSCO ,IL61274
PHONE : 309-522-5136
EMAIL: boomer@geneseo.net

"WHERE THE CUSTOMERS COME FIRST"

PROPOSAL OF NOSTALGIA PYROTECHNICS
FOR CITY OF EAST MOLINE, ILLINOIS

We propose to provide a Pyrotechnics display for the City of East Moline, Illinois for July 2nd, 2010 (Rain date July 4, 2010). This display will contain all shells and cakes as listed on the attached sheet.

Price will include music for a 28-minute fire works display. We will also provide a FM transmitter so that the music may be enjoyed by boaters, as well as, those in cars nearby. We suggest that this feature be advertised and that spectators are encouraged to bring portable FM radios.

Nostalgia will provide the same shell count that was provided in the 2008 show at the same price (\$10,000.00). This price includes all fees, permits, insurance, labor and Pyrotechnics products.

If you agree to let our firm provide this show, we will offer you the following guarantee. Upon completion of the show, if we have failed to meet your expectations, we will credit you \$1,000.00. This guarantee of satisfaction has never been offered in our local area by any display company.

Nostalgia Pyrotechnics "Where customers come first" is not just a slogan but also a promise.

Thank you for considering us for your fireworks display in 2010.

Barry Van Blaricom
Sales Agent/Certified Pyrotechnician

