



City of East Moline Committee of the Whole

City Council Chambers
915 16th Avenue
East Moline, IL 61244

DATE: October 5, 2009

TIME: 7:15 P.M.

1	Levy Discussion	Hughes
2	State Revolving Loans	Hughes

CITY OF EAST MOLINE FINAL TAX LEVY 2009
 28-Aug-09 Estimated 2009 EAV \$264,152,859 2.36%

Item #	2008 Actual 2008 Tax Levy	MAXIMUM	2009 EAV			NO PUBLIC HEARING			7 Percent Increase					
			Rate	Amount	Maximum	Proposed 2009 Tax Levy Rate	Proposed 2009 Tax Levy Amount	Difference	Proposed 2009 Tax Levy Rate	Proposed 2009 Tax Levy Amount	Difference			
GENERAL FUND 1	\$0.1744	\$258,053,169	\$0.1874	\$495,000	\$0.0129	\$44,827	\$0.1628	\$430,000	\$0.0117	-\$20,173	\$0.1704	\$450,000	-\$0.0041	-\$173
DEMOLITION FUND/PART OF GENERAL 1A	\$0.0078	\$450,173	\$0.0076	\$20,000	-\$0.0002	\$0	\$0.0000	\$0	-\$0.0078	-\$20,000	\$0.0000	\$0	-\$0.0078	-\$20,000
GARBAGE 2	\$0.0582	\$150,187	\$0.0568	\$150,000	-\$0.0014	-\$187	\$0.0568	\$150,000	-\$0.0014	-\$187	\$0	\$0	-\$0.0014	-\$187
STREET AND BRIDGE 3	\$0.0716	\$184,766	\$0.1000	\$185,800	-\$0.0013	\$1,034	\$0.0703	\$185,800	-\$0.0013	\$1,034	\$0	\$0	-\$0.0013	\$1,034
TOWNSHIP STREET 3	\$0.0198	\$51,194	\$0.0189	\$49,928	-\$0.0009	-\$1,266	\$0.0189	\$49,928	-\$0.0009	-\$1,266	\$0	\$0	-\$0.0009	-\$1,266
FIRE PROTECTION 4	\$0.1676	\$432,497	\$0.1987	\$525,000	\$0.0311	\$92,503	\$0.1624	\$429,000	-\$0.0052	-\$3,497	\$96,000	\$465,000	\$0.0160	\$52,503
ADDITIONAL FIRE PROTECTION 5	\$0.0000	\$0	\$0.0000	\$0	\$0.0000	\$0	\$0.0000	\$0	\$0.0000	\$0	\$0	\$0	\$0	
EMERGENCY SERVICES 6	\$0.0022	\$5,677	\$0.0020	\$5,400	-\$0.0002	-\$277	\$0.0020	\$5,400	-\$0.0002	-\$277	\$0	\$0	-\$0.0018	-\$4,677
POLICE PROTECTION 7	\$0.3174	\$819,061	\$0.3100	\$819,000	-\$0.0074	-\$61	\$0.3100	\$819,000	-\$0.0074	-\$61	\$0	\$0	-\$0.0051	\$5,938
EMERGENCY RADIO BOND 12	\$0.0000	\$0	\$0.0000	\$0	\$0.0000	\$0	\$0.0000	\$0	\$0.0000	\$0	\$0	\$0	\$0	
CROSSING GUARD 13	\$0.0182	\$46,966	\$0.0178	\$46,900	-\$0.0004	-\$66	\$0.0178	\$46,900	-\$0.0004	-\$66	\$0	\$0	-\$0.0004	-\$66
INSURANCE & TORT JUDGEMENT 14	\$0.2268	\$585,265	\$0.3029	\$800,000	\$0.0761	\$214,735	\$0.2234	\$590,000	-\$0.0034	\$4,735	\$210,000	\$600,000	\$0.0003	\$14,735
PUBLIC BENEFIT 15	\$0.0004	\$1,032	\$0.0004	\$1,000	\$0.0000	-\$32	\$0.0002	\$500	-\$0.0002	-\$532	\$500	\$1,000	\$0.0000	-\$32
MUNICIPAL AUDIT 16	\$0.0184	\$47,482	\$0.0178	\$47,000	-\$0.0006	-\$482	\$0.0170	\$45,000	-\$0.0014	-\$2,482	\$2,000	\$40,000	-\$0.0033	-\$7,482
IMRF 17	\$0.0432	\$111,479	\$0.0726	\$191,731	\$0.0294	\$80,252	\$0.0704	\$186,000	\$0.0272	\$74,521	\$5,731	\$191,731	\$0.0294	\$80,252
FICA-SOCIAL SECURITY 18	\$0.0574	\$148,123	\$0.0646	\$170,524	\$0.0072	\$22,402	\$0.0632	\$167,000	\$0.0058	\$18,877	\$3,524	\$170,524	\$0.0072	\$22,402
FIREFIGHTER'S PENSION FUND 19	\$0.1002	\$258,569	\$0.1127	\$297,700	\$0.0125	\$39,131	\$0.1127	\$297,700	\$0.0125	\$39,131	\$0	\$0	\$0.0125	\$39,131
POLICE OFFICER'S PENSION FUND 20	\$0.1422	\$366,952	\$0.1696	\$448,073	\$0.0274	\$81,121	\$0.1696	\$448,073	\$0.0274	\$81,121	\$0	\$0	\$0.0274	\$81,121
LIBRARY 21	\$0.1826	\$487,010	\$0.1950	\$515,000	\$0.0024	\$17,990	\$0.1881	\$487,000	-\$0.0045	-\$10	\$18,000	\$487,000	-\$0.0045	-\$10
PARK FUND 22	\$0.0738	\$190,443	\$0.0723	\$191,000	-\$0.0015	\$557	\$0.0723	\$191,000	-\$0.0015	\$557	\$0	\$0	-\$0.0015	\$557
PARK BOND FUND 23	\$0.0000	\$0	\$0.0000	\$0	\$0.0000	\$0	\$0.0000	\$0	\$0.0000	\$0	\$0	\$0	\$0	
FIRE TRUCK BOND 24	\$0.0000	\$0	\$0.0000	\$0	\$0.0000	\$0	\$0.0000	\$0	\$0.0000	\$0	\$0	\$0	\$0	
SWIMMING POOL BOND	\$0.0000	\$0	\$0.0000	\$0	\$0.0000	\$0	\$0.0000	\$0	\$0.0000	\$0	\$0	\$0	\$0	
Series 2008 GO Bond 25	\$0.0546	\$140,897	\$0.0784	\$201,799	\$0.0218	\$60,901	\$0.0764	\$201,799	\$0.0218	\$60,901	\$0	\$0	\$0.0218	\$60,901
PUBLIC COMFORT STATIONS 26	\$0.0004	\$1,032	\$0.0004	\$1,000	\$0.0000	-\$32	\$0.0002	\$500	-\$0.0002	-\$532	\$500	\$1,000	\$0.0000	-\$32
STREET LIGHTING 27	\$0.0464	\$119,737	\$0.0492	\$130,000	\$0.0028	\$10,263	\$0.0450	\$119,000	-\$0.0014	-\$737	\$11,000	\$119,000	-\$0.0014	-\$737
TOTAL LEVIED LAST YEAR	\$1.7936	\$4,628,541	\$2.0033	\$5,291,855	\$0.2097	\$663,314	\$1.8397	\$4,859,600	\$0.0461	\$231,059	\$432,255	\$4,952,455	\$0.0812	\$233,914
TOTAL PROPOSED LEVIES		\$0	\$2.0033	\$5,291,855	\$0.2097	\$663,314	\$1.8397	\$4,859,600	\$0.0461	\$231,059		\$4,952,455	\$0.0812	\$233,914
GRAND TOTAL ALL LEVIES	\$1.7936	\$0	\$2.0033	\$5,291,855	\$0.2097	\$663,314	\$1.8397	\$4,859,600	\$0.0461	\$231,059		\$4,952,455	\$0.0812	\$233,914
PERCENTAGE INCREASE					11.69%	14.33%			2.57%	4.99%			4.63%	7.00%

